

ID	Task Name	Duration	Start	Finish	Predecessors	2004												2005											
						A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O					
1	EXECUTIVE/CORE COMMITTEE OVERSIGHT	303 days	Tue 4/13/04	Wed 2/9/05		[Summary bar]																							
2	Oversight of Project by EC/CC	303 days	Tue 4/13/04	Wed 2/9/05		[Progress bar]																							
3	Executive/Core Committee Award of Consulting Contract	0 days	Tue 4/13/04	Tue 4/13/04		◆ 4/13																							
4	Authorization to Proceed	0 days	Wed 5/12/04	Wed 5/12/04		◆ 5/12																							
5																													
6	NEI PROJECT TEAM / STAKEHOLDER COMMITTEE	303 days	Tue 4/13/04	Wed 2/9/05		[Summary bar]																							
7	1.0 Develop Stakeholder Process	100 days	Tue 4/13/04	Wed 7/21/04		[Progress bar]																							
8																													
9	2.0 Develop Communication Strategy	57 days	Tue 4/13/04	Tue 6/8/04		[Progress bar]																							
10																													
11	3.0 Prepare Informational Exhibits and Packets	25 days	Sat 5/15/04	Tue 6/8/04		[Progress bar]																							
12																													
13	5.0 Identify Entities Capable of Implementing Protection Measures	159 days	Sat 5/15/04	Wed 10/20/04		[Summary bar]																							
14	Prepare Draft Authority Matrix (AM)	68 days	Sat 5/15/04	Wed 7/21/04		[Progress bar]																							
15	Initial Presentation of AM to Stakeholder Committee (SHC)	0 days	Wed 7/21/04	Wed 7/21/04	14	◆ 7/21																							
16	Receive Comments On/Update Draft AM	28 days	Thu 7/22/04	Wed 8/18/04	15	[Progress bar]																							
17	Second Presentation of AM to SHC	0 days	Wed 9/15/04	Wed 9/15/04	16	◆ 9/15																							
18	Receive Comments On/Finalize AM	36 days	Wed 9/15/04	Wed 10/20/04	17	[Progress bar]																							
19	Present Finalized AM to SHC	0 days	Wed 10/20/04	Wed 10/20/04	18	◆ 10/20																							
20	State/Federal Regulatory Briefing	0 days	Wed 9/15/04	Wed 9/15/04		◆ 9/15																							
21																													
22																													
23	6.0 Compile and Assess Existing Surface and Ground Water Quality Studies	159 days	Sat 5/15/04	Wed 10/20/04		[Summary bar]																							
24	Prepare Technical Bibliography (TB)	68 days	Sat 5/15/04	Wed 7/21/04		[Progress bar]																							
25	Initial Presentation of TB to SHC	0 days	Wed 7/21/04	Wed 7/21/04	24	◆ 7/21																							
26	Receive Comments On/Update TB	42 days	Thu 7/22/04	Wed 9/1/04	25	[Progress bar]																							
27	Second Presentation of TB to SHC	0 days	Wed 9/15/04	Wed 9/15/04	26	◆ 9/15																							
28	Receive Comments On/Finalize TB	36 days	Wed 9/15/04	Wed 10/20/04	27	[Progress bar]																							
29	Present Finalized TB to SHC	0 days	Wed 10/20/04	Wed 10/20/04	28	◆ 10/20																							
30																													
31	7.0 Summarize Existing and Predicted Issues and Challenges	135 days	Tue 6/8/04	Wed 10/20/04		[Summary bar]																							
32	Identification of issues by stakeholders	0 days	Tue 6/8/04	Tue 6/8/04		◆ 6/8																							
33	Process/organize stakeholder issues	22 days	Wed 6/9/04	Wed 6/30/04	32	[Progress bar]																							
34	Identification/review/voting of issues by stakeholders	0 days	Wed 6/30/04	Wed 6/30/04	33	◆ 6/30																							
35	Preparation of stakeholder issues voting summary	21 days	Thu 7/1/04	Wed 7/21/04	34	[Progress bar]																							
36	Presentation of issues voting summary to SHC	0 days	Wed 7/21/04	Wed 7/21/04	35	◆ 7/21																							
37	Preparation of prioritization of stakeholder issues by SHC	28 days	Thu 7/22/04	Wed 8/18/04	36	[Progress bar]																							
38	Presentation/Discussion prioritizing issues by SHC	0 days	Wed 8/18/04	Wed 8/18/04	37	◆ 8/18																							
39	Revisions/Updates to Stakeholder Goals/Objectives Summary	63 days	Thu 8/19/04	Wed 10/20/04	38	[Progress bar]																							
40	Approval of Working Goals/Objectives Document	0 days	Wed 10/20/04	Wed 10/20/04	39	◆ 10/20																							
41																													

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Task [Progress bar] Progress [Summary bar] Summary [Rollover bar] *Rollover Task [Rollover bar] *Rollover Milestone ◆ External Tasks [Grey bar]

Split [Dotted bar] Milestone ◆ Project Summary [Rollover bar] *Rollover Split [Dotted bar] *Rollover Progress [Rollover bar]

ID	Task Name	Duration	Start	Finish	Predecessors	2004												2005											
						A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O					
42	8.0 Implement Stakeholder Process	96 days	Sat 5/15/04	Wed 8/18/04																									
43	Initial Identification of Stakeholder Categories	25 days	Sat 5/15/04	Tue 6/8/04																									
44	Presentation of categories to stakeholders	0 days	Tue 6/8/04	Tue 6/8/04	43																								
45	Preparation for SHC Appointment Meeting (@ 6/30 Stakeholder Mtg.)	22 days	Wed 6/9/04	Wed 6/30/04	44																								
46	Appointment of SHC representatives	0 days	Wed 6/30/04	Wed 6/30/04	45																								
47	Adjustments to SHC representation	21 days	Thu 7/1/04	Wed 7/21/04	46																								
48	Adoption of adjusted SHC representation (@ 7/21 SHC Mtg.)	0 days	Wed 7/21/04	Wed 7/21/04	47																								
49	Schedule Review Subcommittee	0 days	Mon 7/26/04	Mon 7/26/04																									
50	Adjustments to SHC (Travis Co.)	28 days	Thu 7/22/04	Wed 8/18/04	48																								
51	Adoption of Final Stakeholder Committee Makeup	0 days	Wed 8/18/04	Wed 8/18/04	50																								
52	Preparation of draft stakeholder bylaws	47 days	Sat 5/15/04	Wed 6/30/04																									
53	Presentation of draft stakeholder bylaws to stakeholders	0 days	Wed 6/30/04	Wed 6/30/04	52																								
54	Revise/Update stakeholder bylaws	21 days	Thu 7/1/04	Wed 7/21/04	53																								
55	Adoption of SHC Bylaws	0 days	Wed 7/21/04	Wed 7/21/04	54																								
56																													
57																													
58	9.0 Implement Communication Strategy	1 day	Sat 5/15/04	Wed 2/9/05																									
59																													
60	10.0 Phase I Summary Report and Recommendations	139 days	Thu 7/15/04	Wed 12/1/04																									
61	Phase 1 project development	119 days	Thu 7/15/04	Wed 11/10/04																									
62	Initial Report to EC/CC	0 days	Wed 8/11/04	Wed 8/11/04																									
63	Interim Report to EC/CC	0 days	Wed 11/10/04	Wed 11/10/04																									
64	Summary Report to LCRA	0 days	Wed 12/1/04	Wed 12/1/04																									
65																													
66	11.0 Identify Water Quality Protection Strategies and Regional Planning Tools	137 days	Sun 8/1/04	Wed 12/15/04																									
67	Initial Development of Draft Water Quality Protection Measures from Draft Plans	81 days	Sun 8/1/04	Wed 10/20/04																									
68	Initial Review-measures from Draft Plans (with SHC)	0 days	Wed 10/20/04	Wed 10/20/04	67																								
69	Initial Review-additional measures not previously identified (with SHC)	0 days	Wed 10/20/04	Wed 10/20/04	67																								
70	Present 1st Draft of Proposed Water Quality Protection Measures to SHC	0 days	Wed 10/20/04	Wed 10/20/04																									
71	Receive/Process Comments from SHC on 1st Draft of WQ Protection Measures	28 days	Thu 10/21/04	Wed 11/17/04	70																								
72	Present 2nd Draft of Proposed WQ Protection Measures to SHC	0 days	Wed 11/17/04	Wed 11/17/04	71																								
73	Receive/Process Comments from SHC on 2nd Draft of WQ Protection Measures	28 days	Thu 11/18/04	Wed 12/15/04	72																								
74	Final - WQ protection measures to SHC	0 days	Wed 12/15/04	Wed 12/15/04																									
75																													
76																													
77	12.0 Develop Consensus-Based Water Quality Protection Plan	141 days	Wed 9/1/04	Wed 1/19/05																									
78	Develop 1st Draft of Model Ordinances and Rules	63 days	Thu 9/16/04	Wed 11/17/04																									
79	Present 1st Draft Model Ordinances and Rules to SHC	0 days	Wed 11/17/04	Wed 11/17/04	78																								
80	Receive/Process SHC Comments on 1st Draft of Model Ordinances and Rules	28 days	Thu 11/18/04	Wed 12/15/04	79																								
81	Present 2nd Draft of Model Ordinances and Rules to SHC	0 days	Wed 12/15/04	Wed 12/15/04	80																								
82	Receive/Process SHC Comments on 2nd Draft of Model Rules and Ordinances	35 days	Thu 12/16/04	Wed 1/19/05	81																								

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Task		Progress		Summary		*Rolled Up Task		*Rolled Up Milestone		External Tasks	
Split		Milestone		Project Summary		*Rolled Up Split		*Rolled Up Progress			

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						A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O												
83	Final - Proposed Model Ordinances and Rules (present to SHC)	0 days	Wed 1/19/05	Wed 1/19/05	82														◆	1/19																
84	Develop 1st draft of Model Best Management Practices (BMPs)	78 days	Wed 9/1/04	Wed 11/17/04																																
85	Present 1st Draft of Model BMPs to SHC	0 days	Wed 11/17/04	Wed 11/17/04	84															◆	11/17															
86	Receive/Process SHC Comments on 1st Draft of Model BMPs	28 days	Thu 11/18/04	Wed 12/15/04	85																															
87	Present 2nd Draft of Model BMPs to SHC	0 days	Wed 12/15/04	Wed 12/15/04	86																◆	12/15														
88	Receive/Process SHC Comments on 2nd Draft of Model BMPs	35 days	Thu 12/16/04	Wed 1/19/05	87																															
89	Final - Proposed BMPs (present to SHC)	0 days	Wed 1/19/05	Wed 1/19/05	88																◆	1/19														
90	Develop 1st Draft of Water Quality Protection Plan	78 days	Wed 9/1/04	Wed 11/17/04																																
91	Present 1st Draft of Water Quality Protection Plan to SHC	0 days	Wed 11/17/04	Wed 11/17/04	90																◆	11/17														
92	Receive/Process SHC Comments on 1st Draft of WQ Protection Plan	28 days	Thu 11/18/04	Wed 12/15/04	91																															
93	Present 2nd Draft of Water Quality Protection Plan to SHC	0 days	Wed 12/15/04	Wed 12/15/04																																
94	Receive/Process SHC Comments on 2nd Draft of WQ Protection Plan	35 days	Thu 12/16/04	Wed 1/19/05	93																															
95	Present Final Water Quality Protection Plan to SHC	0 days	Wed 1/19/05	Wed 1/19/05	94																◆	1/19														
96																																				
97																																				
98																																				
99	13.0 Develop Process to Facilitate the Water Quality Protection Plan	141 days	Wed 9/1/04	Wed 1/19/05																																
100	Develop 1st Draft of a Process for Disseminating Water Quality Plan	78 days	Wed 9/1/04	Wed 11/17/04																																
101	Develop 1st Draft of a Process for Implementing Water Quality Plan	78 days	Wed 9/1/04	Wed 11/17/04																																
102	Present 1st Draft of Process for Disseminating & Implementing Water Quality Plan to SHC	0 days	Wed 11/17/04	Wed 11/17/04	100,101																◆	11/17														
103	Receive/Process Comments from SHC on 1st Draft of Process for Disseminating/Implementing	28 days	Thu 11/18/04	Wed 12/15/04	102																															
104	Present 2nd Draft of Process for Disseminating & Implementing Water Quality Plan to SHC	0 days	Wed 12/15/04	Wed 12/15/04	103																	◆	12/15													
105	Receive/Process Comments from SHC on 2nd Draft of Process for Disseminating/Implementing	35 days	Thu 12/16/04	Wed 1/19/05	104																															
106	Present Final Process for Disseminating & Implementing Water Quality Plan to SHC	0 days	Wed 1/19/05	Wed 1/19/05	105																	◆	1/19													

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